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SADHU NARASIMHA REDDY (AP SECRETARIAT)
Mon, Jul 27, 2020 17:52:33 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Two crore nineteen lakh eighty six thousand only (Rs.2,19,86,000/-) - Quarterly Distribution of Budget for the Employment and Training Department - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1971 **Dated:24-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Commissioner Employment and Training Department for an amount of Rs. 2,19,86,000 /- Rupees Two crore nineteen lakh eighty six thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Employment and Training Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NARASIMHA REDDY SADHU

SPECIAL SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

The Principal Secretary, Skill Development & Training, Secretariat, AP

The Commissioner, Employment and Training Department, AP

The Director of Treasuries & Accounts, AP, Ibrahimpatnam

The Director Works and Accounts, AP, Ibrahimpatnam

The Pay & Accounts Officer, AP, Ibrahimpatnam

The Accountant General, AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Employment and Training Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 02 Employment Service							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	46,000	12,000	11,250	11,250	11,500	46,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 133 Water and Electricity Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	19,000	18,625	18,625	18,750	75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,250	2,250	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	38,000	10,000	9,250	9,250	9,500	38,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	23,000	6,000	5,625	5,625	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	18,625	18,625	18,750	75,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,50,000	63,000	62,250	62,250	62,500	2,50,000	0
M.H. 101 Employment Services							
S.H. 04 Employment Exchanges							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	13,000	12,250	12,250	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,19,000	30,000	29,625	29,625	29,750	1,19,000	0
S.D.H. 133 Water and Electricity Charges	4,57,000	1,14,000	1,14,375	1,14,375	1,14,250	4,57,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	24,000	6,750	6,750	12,500	50,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,68,000	2,67,000	2,67,000	2,67,000	2,67,000	10,68,000	0
S.M.H. 03 Training							
M.H. 101 Industrial Training Institutes							
S.H. 04 Industrial Training Institutes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	39,000	10,000	9,625	9,625	9,750	39,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,97,000	99,000	99,375	99,375	99,250	3,97,000	0
S.D.H. 133 Water and Electricity Charges	1,30,00,000	32,50,000	26,00,000	26,00,000	32,50,000	1,17,00,000	13,00,000
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	32,000	12,125	12,125	18,750	75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	61,000	0	0	14,000	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	8,000	0	0	2,000	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	13,000	12,250	12,250	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,30,000	33,000	32,250	32,250	32,500	1,30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,32,000	1,08,000	1,08,000	1,08,000	1,08,000	4,32,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	20,000	5,000	5,000	5,000	5,000	20,000	0
G.S.H. 11 State Development Schemes							
S.H. 04 Industrial Training Institutes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	83,000	21,000	20,625	20,625	20,750	83,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,45,000	36,000	36,375	36,375	36,250	1,45,000	0
S.D.H. 133 Water and Electricity Charges	15,73,000	3,93,000	3,18,375	3,18,375	3,93,250	14,23,000	1,50,000
S.D.H. 138 Office Expenses - Broadband / Internet Charges	30,000	8,000	7,250	7,250	7,500	30,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	8,000	7,250	7,250	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	27,48,000	6,87,000	6,87,000	6,87,000	6,87,000	27,48,000	0
M.H. 102 Apprenticeship Training							
S.H. 04 Apprenticeship Training Schemes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,000	4,000	3,625	3,625	3,750	15,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	42,000	11,000	10,250	10,250	10,500	42,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	23,000	11,000	3,125	3,125	5,750	23,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,000	1,000	1,375	1,375	1,250	5,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,250	2,250	2,500	10,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	25,000	6,000	6,375	6,375	6,250	25,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 04 Industrial Training Institutes							
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 233 Ration Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
Total	**2,19,86,000**	**55,80,000**	**47,32,375**	**47,32,375**	**54,91,250**	**2,05,36,000**	**14,50,000**

DDO Annexure

Department: Employment and Training Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004110111VN	01011502001	0	200	200	200	600
2230031010004130131VN	01011502001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	01011502001	0	20,000	20,000	20,000	60,000
2230031010004130135VN	01011502001	0	200	200	200	600
2230031010004130138VN	01011502001	0	500	500	500	1,500
2230031011104130131VN	01011502001	0	2,000	2,000	2,000	6,000
2230031011104130133VN	01011502001	0	22,500	22,500	30,000	75,000
2230031011104130138VN	01011502001	0	1,000	1,000	1,000	3,000
2230021010004110111VN	01011502002	0	200	200	200	600
2230021010004130131VN	01011502002	0	1,000	1,000	1,000	3,000
2230021010004130133VN	01011502002	0	7,600	7,600	7,600	22,800
2230021010004140141VN	01011502002	0	40,000	40,000	40,000	1,20,000
2230031010004110111VN	01071503002	0	200	200	200	600
2230031010004130131VN	01071503002	0	1,000	1,000	1,000	3,000
2230031010004130133VN	01071503002	0	20,000	20,000	20,000	60,000
2230031010004130135VN	01071503002	0	200	200	200	600
2230031010004130138VN	01071503002	0	200	200	200	600
2230031011104110111VN	01111502001	0	2,025	2,025	2,050	6,100
2230031011104130131VN	01111502001	0	2,000	2,000	2,000	6,000
2230031011104130133VN	01111502001	0	13,500	13,500	15,000	42,000
2230031011104130138VN	01111502001	0	250	250	250	750
2230031011104140141VN	01111502001	0	60,000	60,000	60,000	1,80,000
2230031010004110111VN	01151502001	0	200	200	200	600
2230031010004130131VN	01151502001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	01151502001	0	30,000	30,000	30,000	90,000
2230031010004130135VN	01151502001	0	350	350	450	1,150

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004130138VN	01151502001	0	300	300	300	900
2230031010004110111VN	02011502001	0	200	200	200	600
2230031010004130131VN	02011502001	0	2,500	2,500	2,500	7,500
2230031010004130133VN	02011502001	0	20,000	20,000	20,000	60,000
2230031010004130135VN	02011502001	0	200	200	200	600
2230031010004130138VN	02011502001	0	300	300	300	900
2230031010004140141VN	02011502001	0	83,000	83,000	83,000	2,49,000
2230031010004110111VN	02011502002	0	300	300	300	900
2230031010004130131VN	02011502002	0	2,500	2,500	2,500	7,500
2230031010004130133VN	02011502002	0	60,000	60,000	60,000	1,80,000
2230031010004130135VN	02011502002	0	350	350	500	1,200
2230031010004130138VN	02011502002	0	200	200	200	600
2230031010004110111VN	02011502003	0	200	200	200	600
2230031010004130131VN	02011502003	0	1,000	1,000	1,000	3,000
2230031010004130133VN	02011502003	0	1,00,000	1,00,000	1,25,000	3,25,000
2230031010004130135VN	02011502003	0	200	200	200	600
2230031010004130138VN	02011502003	0	200	200	200	600
2230031020004110111VN	02011502005	0	900	900	1,000	2,800
2230031020004130131VN	02011502005	0	2,500	2,500	2,500	7,500
2230031020004130135VN	02011502005	0	750	750	1,400	2,900
2230031020004130138VN	02011502005	0	300	300	300	900
2230031020004240241VN	02011502005	0	1,875	1,500	1,750	5,125
2230021010004110111VN	02011502006	0	200	200	200	600
2230021010004130131VN	02011502006	0	1,400	1,400	1,450	4,250
2230021010004130136VN	02011502006	0	900	900	1,600	3,400
2230021010004130138VN	02011502006	0	1,000	1,000	1,000	3,000
2230021010004110111VN	02011502007	0	2,500	2,500	2,500	7,500
2230021010004130131VN	02011502007	0	1,400	1,400	1,450	4,250
2230021010004130138VN	02011502007	0	500	500	500	1,500
2230021010004110111VN	02011502008	0	200	200	200	600
2230021010004130131VN	02011502008	0	1,400	1,400	1,425	4,225

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004130136VN	02011502008	0	900	900	1,800	3,600
2230021010004110111VN	02011502009	0	200	200	200	600
2230021010004130131VN	02011502009	0	1,425	1,425	1,425	4,275
2230021010004110111VN	02011502010	0	200	200	200	600
2230021010004130131VN	02011502010	0	1,000	1,000	1,000	3,000
2230031010004110111VN	02041502001	0	200	200	200	600
2230031010004130131VN	02041502001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	02041502001	0	50,000	50,000	50,000	1,50,000
2230031010004130135VN	02041502001	0	200	200	200	600
2230031010004130138VN	02041502001	0	200	200	200	600
2230031010004110111VN	02061502001	0	300	300	300	900
2230031010004130131VN	02061502001	0	2,000	2,000	2,000	6,000
2230031010004130133VN	02061502001	0	30,000	30,000	30,000	90,000
2230031010004130135VN	02061502001	0	350	350	500	1,200
2230031010004130138VN	02061502001	0	300	300	300	900
2230031011104110111VN	02111502001	0	300	300	300	900
2230031011104130131VN	02111502001	0	2,000	2,000	2,000	6,000
2230031011104130133VN	02111502001	0	13,500	13,500	15,000	42,000
2230031011104130138VN	02111502001	0	350	350	400	1,100
2230031011104140141VN	02111502001	0	45,000	45,000	45,000	1,35,000
2230031010004110111VN	02121502001	0	300	300	300	900
2230031010004130131VN	02121502001	0	4,000	4,000	4,000	12,000
2230031010004130133VN	02121502001	0	25,000	25,000	75,000	1,25,000
2230031010004130135VN	02121502001	0	250	250	350	850
2230031010004130138VN	02121502001	0	200	200	200	600
2230031010004140141VN	02121502001	0	25,000	25,000	25,000	75,000
2230031010004110111VN	03011502001	0	200	200	200	600
2230031010004130131VN	03011502001	0	2,500	2,500	2,500	7,500
2230031010004130133VN	03011502001	0	1,50,000	1,50,000	1,25,000	4,25,000
2230031010004130135VN	03011502001	0	350	350	600	1,300
2230031010004130138VN	03011502001	0	300	300	300	900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004110111VN	03011502002	0	200	200	200	600
2230021010004130131VN	03011502002	0	1,500	1,500	1,500	4,500
2230021010004130133VN	03011502002	0	7,600	7,600	7,600	22,800
2230031020004110111VN	03011503007	0	900	900	1,000	2,800
2230031020004130131VN	03011503007	0	2,500	2,500	2,500	7,500
2230031020004130135VN	03011503007	0	750	750	1,400	2,900
2230031020004130138VN	03011503007	0	300	300	300	900
2230031020004240241VN	03011503007	0	1,500	1,500	1,500	4,500
2230021010004130131VN	03121503007	0	1,000	1,000	1,000	3,000
2230021010004130133VN	03121503007	0	7,600	7,600	7,600	22,800
2230021010004130138VN	03121503007	0	1,000	1,000	1,000	3,000
2230021010004140141VN	03121503007	0	44,500	44,500	44,500	1,33,500
2230031010004110111VN	03121503008	0	200	200	200	600
2230031010004130131VN	03121503008	0	2,500	2,500	2,500	7,500
2230031010004130133VN	03121503008	0	50,000	50,000	50,000	1,50,000
2230031010004130135VN	03121503008	0	200	200	200	600
2230031010004130138VN	03121503008	0	500	500	500	1,500
2230031010004110111VN	04010302002	0	300	300	300	900
2230031010004130131VN	04010302002	0	2,500	2,500	2,500	7,500
2230031010004130133VN	04010302002	0	70,000	70,000	1,20,000	2,60,000
2230031010004130135VN	04010302002	0	200	200	600	1,000
2230031010004130138VN	04010302002	0	300	300	300	900
2230031010004110111VN	04010302003	0	200	200	200	600
2230031010004130131VN	04010302003	0	1,000	1,000	1,000	3,000
2230031010004130133VN	04010302003	0	30,000	30,000	75,000	1,35,000
2230031010004130135VN	04010302003	0	350	350	500	1,200
2230021010004110111VN	04011502001	0	200	200	200	600
2230021010004130131VN	04011502001	0	1,000	1,000	1,000	3,000
2230021010004130133VN	04011502001	0	7,975	7,975	7,850	23,800
2230021010004130136VN	04011502001	0	1,000	1,000	2,000	4,000
2230021010004140141VN	04011502001	0	7,500	7,500	7,500	22,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004110111VN	04030302004	0	300	300	300	900
2230031010004130131VN	04030302004	0	4,000	4,125	4,000	12,125
2230031010004130133VN	04030302004	0	1,75,000	1,75,000	2,50,000	6,00,000
2230031010004130135VN	04030302004	0	250	250	600	1,100
2230031010004130138VN	04030302004	0	200	200	200	600
2230031010004110111VN	04050302001	0	200	200	200	600
2230031010004130131VN	04050302001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	04050302001	0	25,000	25,000	25,000	75,000
2230031010004130135VN	04050302001	0	250	250	250	750
2230031010004130138VN	04050302001	0	300	300	300	900
2230031010004110111VN	04071502001	0	200	200	200	600
2230031010004130131VN	04071502001	0	1,500	1,500	1,500	4,500
2230031010004130133VN	04071502001	0	30,000	30,000	40,000	1,00,000
2230031010004130135VN	04071502001	0	350	350	500	1,200
2230021010004110111VN	05011501003	0	200	200	200	600
2230021010004130131VN	05011501003	0	1,000	1,000	1,000	3,000
2230021010004130133VN	05011501003	0	7,600	7,600	7,600	22,800
2230021010004130136VN	05011501003	0	750	750	1,400	2,900
2230031010004110111VN	05060906002	0	400	400	450	1,250
2230031010004130131VN	05060906002	0	5,000	5,000	4,875	14,875
2230031010004130133VN	05060906002	0	60,000	60,000	75,000	1,95,000
2230031010004130135VN	05060906002	0	200	200	1,250	1,650
2230031010004130138VN	05060906002	0	200	200	200	600
2230031010004110111VN	05121502001	0	200	200	200	600
2230031010004130131VN	05121502001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	05121502001	0	30,000	30,000	40,000	1,00,000
2230031010004130135VN	05121502001	0	350	350	500	1,200
2230031010004130138VN	05121502001	0	250	250	250	750
2230021010004110111VN	05161502001	0	2,500	2,500	2,500	7,500
2230021010004130131VN	05161502001	0	1,500	1,500	1,500	4,500
2230021010004130138VN	05161502001	0	500	500	500	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004130131VN	05161502002	0	1,500	1,500	1,500	4,500
2230021010004130136VN	05161502002	0	900	900	1,600	3,400
2230031010004110111VN	05161502003	0	200	200	200	600
2230031010004130131VN	05161502003	0	2,600	2,600	2,600	7,800
2230031010004130133VN	05161502003	0	3,00,000	3,00,000	4,00,000	10,00,000
2230031010004130135VN	05161502003	0	250	250	2,550	3,050
2230031010004130136VN	05161502003	0	0	0	14,000	14,000
2230031010004130137VN	05161502003	0	0	0	2,000	2,000
2230031010004130138VN	05161502003	0	300	300	300	900
2230031010004110111VN	05161502004	0	200	200	200	600
2230031010004130131VN	05161502004	0	1,000	1,000	1,000	3,000
2230031010004130135VN	05161502004	0	250	250	1,000	1,500
2230031010004130138VN	05161502004	0	300	300	300	900
2230031010004110111VN	06011303002	0	200	200	200	600
2230031010004130131VN	06011303002	0	2,500	2,500	2,500	7,500
2230031010004130133VN	06011303002	0	50,000	50,000	1,25,000	2,25,000
2230031010004130135VN	06011303002	0	200	200	200	600
2230031010004130138VN	06011303002	0	200	200	200	600
2230021010004110111VN	06011501001	0	200	200	200	600
2230021010004130131VN	06011501001	0	1,000	1,000	1,000	3,000
2230021010004130133VN	06011501001	0	7,600	7,600	7,600	22,800
2230021010004140141VN	06011501001	0	1,03,000	1,03,000	1,03,000	3,09,000
2230031020004110111VN	06011502002	0	900	900	1,000	2,800
2230031020004130131VN	06011502002	0	2,500	2,500	2,500	7,500
2230031020004130135VN	06011502002	0	750	750	1,400	2,900
2230031020004130138VN	06011502002	0	300	300	350	950
2230031020004240241VN	06011502002	0	1,500	1,875	1,500	4,875
2230031010004110111VN	06071502002	0	200	200	200	600
2230031010004130131VN	06071502002	0	1,600	1,600	1,600	4,800
2230031010004130133VN	06071502002	0	1,00,000	1,00,000	1,50,000	3,50,000
2230031010004130135VN	06071502002	0	200	200	200	600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004130138VN	06071502002	0	200	200	200	600
2230037891104230231VN	06071502002	0	75,000	50,000	75,000	2,00,000
2230037891104230233VN	06071502002	0	25,000	25,000	25,000	75,000
2230031011104110111VN	06091502001	0	300	300	300	900
2230031011104130131VN	06091502001	0	2,500	2,500	2,500	7,500
2230031011104130133VN	06091502001	0	10,000	10,000	12,000	32,000
2230031011104130138VN	06091502001	0	200	200	200	600
2230031011104130131VN	06091503001	0	800	800	800	2,400
2230031011104130133VN	06091503001	0	35,000	35,000	40,000	1,10,000
2230031011104130138VN	06091503001	0	200	200	200	600
2230031010004110111VN	06161502001	0	225	225	300	750
2230031010004130131VN	06161502001	0	3,775	3,750	3,775	11,300
2230031010004130133VN	06161502001	0	50,000	50,000	50,000	1,50,000
2230031010004130135VN	06161502001	0	200	200	200	600
2230031010004130138VN	06161502001	0	200	200	200	600
2230031010004130131VN	07011502001	0	2,000	2,000	2,000	6,000
2230031010004130133VN	07011502001	0	30,000	30,000	30,000	90,000
2230031010004130135VN	07011502001	0	200	200	200	600
2230031010004130138VN	07011502001	0	500	500	500	1,500
2230031010004130131VN	07011502002	0	1,000	1,000	1,000	3,000
2230031010004130133VN	07011502002	0	20,000	20,000	20,000	60,000
2230031010004130135VN	07011502002	0	200	200	200	600
2230031010004130138VN	07011502002	0	200	200	200	600
2230021010004110111VN	07011502003	0	200	200	200	600
2230021010004130131VN	07011502003	0	1,000	1,000	1,000	3,000
2230021010004130133VN	07011502003	0	7,600	7,600	7,600	22,800
2230021010004140141VN	07011502003	0	31,500	31,500	31,500	94,500
2230031011104110111VN	07071502001	0	300	300	300	900
2230031011104130131VN	07071502001	0	1,500	1,500	1,500	4,500
2230031011104130133VN	07071502001	0	12,000	12,000	15,000	39,000
2230031011104130138VN	07071502001	0	250	250	250	750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004110111VN	07091502001	0	200	200	200	600
2230021010004130131VN	07091502001	0	1,000	1,000	1,000	3,000
2230021010004130133VN	07091502001	0	7,600	7,600	7,600	22,800
2230031011104110111VN	07091502002	0	300	300	300	900
2230031011104130131VN	07091502002	0	400	400	400	1,200
2230031011104130133VN	07091502002	0	10,000	10,000	12,000	32,000
2230031011104130138VN	07091502002	0	200	200	200	600
2230021010004110111VN	08011502001	0	200	200	200	600
2230021010004130131VN	08011502001	0	1,000	1,000	1,000	3,000
2230021010004130133VN	08011502001	0	7,600	7,600	7,600	22,800
2230031010004110111VN	08011502003	0	200	200	200	600
2230031010004130131VN	08011502003	0	2,000	2,000	2,000	6,000
2230031010004130133VN	08011502003	0	25,000	25,000	25,000	75,000
2230031010004130138VN	08011502003	0	200	200	200	600
2230031010004110111VN	08011502009	0	200	200	200	600
2230031010004130131VN	08011502009	0	2,000	2,000	2,000	6,000
2230031010004130133VN	08011502009	0	1,50,000	1,50,000	2,00,000	5,00,000
2230031010004130135VN	08011502009	0	200	200	200	600
2230031010004130138VN	08011502009	0	300	300	300	900
2230031010004110111VN	08031502003	0	200	200	200	600
2230031010004130131VN	08031502003	0	4,000	4,000	4,000	12,000
2230031010004130133VN	08031502003	0	20,000	20,000	20,000	60,000
2230031010004130135VN	08031502003	0	200	200	200	600
2230031010004130138VN	08031502003	0	300	300	300	900
2230031011104110111VN	08041502001	0	600	600	600	1,800
2230031011104130131VN	08041502001	0	400	400	400	1,200
2230031011104130133VN	08041502001	0	4,000	4,000	6,000	14,000
2230031011104130138VN	08041502001	0	200	200	200	600
2230031010004130131VN	08080302001	0	1,500	1,500	1,500	4,500
2230031010004130133VN	08080302001	0	25,000	25,000	25,000	75,000
2230031010004130135VN	08080302001	0	200	200	200	600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004130138VN	08080302001	0	250	250	250	750
2230031011104110111VN	08091502001	0	300	300	300	900
2230031011104130131VN	08091502001	0	400	400	400	1,200
2230031011104130133VN	08091502001	0	2,500	2,500	5,000	10,000
2230031011104130138VN	08091502001	0	200	200	200	600
2230031010004130131VN	08100302002	0	1,000	1,000	1,000	3,000
2230031010004130133VN	08100302002	0	35,000	35,000	35,000	1,05,000
2230031010004130135VN	08100302002	0	200	200	200	600
2230031010004130138VN	08100302002	0	200	200	200	600
2230031011104110111VN	08121502001	0	500	500	500	1,500
2230031011104130131VN	08121502001	0	500	500	500	1,500
2230031011104130133VN	08121502001	0	5,000	5,000	8,000	18,000
2230031011104130138VN	08121502001	0	200	200	200	600
2230031010004130131VN	08160302001	0	1,600	1,500	1,600	4,700
2230031010004130133VN	08160302001	0	20,000	20,000	20,000	60,000
2230031010004130135VN	08160302001	0	200	200	200	600
2230031010004130138VN	08160302001	0	500	500	500	1,500
2230031010004130131VN	08160302002	0	1,000	1,000	1,000	3,000
2230031010004130133VN	08160302002	0	30,000	30,000	50,000	1,10,000
2230031010004130135VN	08160302002	0	200	200	200	600
2230031010004130138VN	08160302002	0	250	250	500	1,000
2230031010004110111VN	09011502001	0	200	200	200	600
2230031010004130131VN	09011502001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	09011502001	0	20,000	20,000	20,000	60,000
2230031010004130135VN	09011502001	0	200	200	200	600
2230031010004130138VN	09011502001	0	200	200	200	600
2230031010004110111VN	09011502002	0	200	200	200	600
2230031010004130131VN	09011502002	0	1,000	1,000	1,000	3,000
2230031010004130133VN	09011502002	0	20,000	20,000	20,000	60,000
2230031010004130135VN	09011502002	0	200	200	200	600
2230031010004130138VN	09011502002	0	200	200	200	600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230021010004110111VN	09011502003	0	2,500	2,500	2,500	7,500
2230021010004130131VN	09011502003	0	1,500	1,500	1,500	4,500
2230021010004130138VN	09011502003	0	1,000	1,000	1,000	3,000
2230021010004130131VN	09011502004	0	1,000	1,000	1,000	3,000
2230021010004130133VN	09011502004	0	7,600	7,600	7,600	22,800
2230021010004130136VN	09011502004	0	900	900	1,500	3,300
2230031011104110111VN	09041502001	0	500	500	500	1,500
2230031011104130131VN	09041502001	0	4,000	4,000	4,000	12,000
2230031011104130133VN	09041502001	0	4,000	4,000	6,000	14,000
2230031011104110111VN	09061502001	0	2,000	2,000	2,000	6,000
2230031011104130131VN	09061502001	0	500	500	500	1,500
2230031011104130133VN	09061502001	0	7,000	7,000	8,000	22,000
2230031011104130138VN	09061502001	0	250	250	300	800
2230031010004110111VN	09071502001	0	300	300	300	900
2230031010004130131VN	09071502001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	09071502001	0	25,000	25,000	25,000	75,000
2230031010004130135VN	09071502001	0	475	475	600	1,550
2230031010004130138VN	09071502001	0	200	200	200	600
2230031010004110111VN	09151501001	0	300	300	300	900
2230031010004130131VN	09151501001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	09151501001	0	20,000	20,000	20,000	60,000
2230031010004130135VN	09151501001	0	200	200	200	600
2230021010004110111VN	10011502001	0	200	200	200	600
2230021010004130131VN	10011502001	0	1,000	1,000	1,000	3,000
2230021010004130133VN	10011502001	0	7,600	7,600	7,600	22,800
2230031010004110111VN	10011502002	0	200	200	200	600
2230031010004130131VN	10011502002	0	5,000	5,000	5,000	15,000
2230031010004130133VN	10011502002	0	2,00,000	2,00,000	2,00,000	6,00,000
2230031010004130135VN	10011502002	0	200	200	200	600
2230031010004130138VN	10011502002	0	200	200	200	600
2230031010004130131VN	10011502003	0	1,000	1,000	1,000	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004130133VN	10011502003	0	20,000	20,000	20,000	60,000
2230031010004130138VN	10011502003	0	200	200	200	600
2230031011104110111VN	10051502001	0	700	700	700	2,100
2230031011104130131VN	10051502001	0	1,600	1,600	1,500	4,700
2230031011104130133VN	10051502001	0	8,000	8,000	10,000	26,000
2230031011104130138VN	10051502001	0	350	350	400	1,100
2230031011104140141VN	10051502001	0	1,85,000	1,85,000	1,85,000	5,55,000
2230031011104110111VN	10061502001	0	600	600	600	1,800
2230031011104130133VN	10061502001	0	5,000	5,000	8,000	18,000
2230031011104130138VN	10061502001	0	200	200	200	600
2230031011104110111VN	10161502001	0	600	600	600	1,800
2230031011104130131VN	10161502001	0	1,500	1,500	1,500	4,500
2230031011104130133VN	10161502001	0	3,000	3,000	5,000	11,000
2230031011104130138VN	10161502001	0	200	200	200	600
2230031011104140141VN	10161502001	0	42,000	42,000	42,000	1,26,000
2230031011104110111VN	10171502001	0	500	500	500	1,500
2230031011104130131VN	10171502001	0	400	400	400	1,200
2230031011104130133VN	10171502001	0	8,000	8,000	10,000	26,000
2230031011104130138VN	10171502001	0	200	200	200	600
2230021010004110111VN	11011502002	0	200	200	200	600
2230021010004130131VN	11011502002	0	1,000	1,000	1,000	3,000
2230021010004130133VN	11011502002	0	7,600	7,600	7,600	22,800
2230031010004110111VN	11011502003	0	600	600	600	1,800
2230031010004130131VN	11011502003	0	10,100	10,100	10,100	30,300
2230031010004130133VN	11011502003	0	1,40,000	1,40,000	2,40,000	5,20,000
2230031010004130135VN	11011502003	0	1,000	1,000	1,100	3,100
2230031010004130138VN	11011502003	0	200	200	200	600
2230031011104110111VN	11011502007	0	500	500	500	1,500
2230031011104130131VN	11011502007	0	400	400	400	1,200
2230031011104130133VN	11011502007	0	4,000	4,000	5,000	13,000
2230031011104130138VN	11011502007	0	200	200	200	600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031011104140141VN	11011502007	0	35,000	35,000	35,000	1,05,000
2230031011104110111VN	11051502002	0	300	300	300	900
2230031011104130131VN	11051502002	0	400	400	400	1,200
2230031011104130133VN	11051502002	0	6,000	6,000	8,000	20,000
2230031011104130138VN	11051502002	0	200	200	200	600
2230031011104110111VN	11071502001	0	300	300	300	900
2230031011104130131VN	11071502001	0	800	800	800	2,400
2230031011104130133VN	11071502001	0	7,000	7,000	10,000	24,000
2230031011104130138VN	11071502001	0	200	200	200	600
2230031011104140141VN	11071502001	0	35,000	35,000	35,000	1,05,000
2230031011104110111VN	11101502004	0	700	700	700	2,100
2230031011104130131VN	11101502004	0	400	400	400	1,200
2230031011104130133VN	11101502004	0	19,000	19,000	21,750	59,750
2230031010004110111VN	11121502003	0	200	200	200	600
2230031010004130131VN	11121502003	0	1,000	1,000	1,000	3,000
2230031010004130133VN	11121502003	0	30,000	30,000	30,000	90,000
2230031010004130135VN	11121502003	0	200	200	200	600
2230031010004130138VN	11121502003	0	400	400	400	1,200
2230031011104110111VN	11121502007	0	3,100	3,100	3,200	9,400
2230031011104130131VN	11121502007	0	800	800	800	2,400
2230031011104130133VN	11121502007	0	18,000	18,000	22,000	58,000
2230031011104130138VN	11121502007	0	200	200	200	600
2230021010004130131VN	11161502001	0	1,000	1,000	1,000	3,000
2230021010004130136VN	11161502001	0	250	250	550	1,050
2230021010004130131VN	11161502002	0	1,500	1,500	1,500	4,500
2230021010004130133VN	11161502002	0	7,600	7,600	7,600	22,800
2230031020004110111VN	11161502003	0	925	925	750	2,600
2230031020004130131VN	11161502003	0	2,750	2,750	3,000	8,500
2230031020004130135VN	11161502003	0	875	875	1,550	3,300
2230031020004130138VN	11161502003	0	475	475	300	1,250
2230031020004240241VN	11161502003	0	1,500	1,500	1,500	4,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004110111VN	11161502004	0	200	200	200	600
2230031010004130131VN	11161502004	0	2,000	2,000	2,000	6,000
2230031010004130133VN	11161502004	0	50,000	50,000	50,000	1,50,000
2230031010004130135VN	11161502004	0	200	200	200	600
2230031010004130138VN	11161502004	0	200	200	200	600
2230031010004110111VN	12011502001	0	200	200	200	600
2230031010004130131VN	12011502001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	12011502001	0	50,000	50,000	50,000	1,50,000
2230031010004130135VN	12011502001	0	350	350	500	1,200
2230031010004130138VN	12011502001	0	200	200	200	600
2230021010004130131VN	12011502002	0	1,000	1,000	1,000	3,000
2230021010004130133VN	12011502002	0	7,600	7,600	7,600	22,800
2230021010004130136VN	12011502002	0	900	900	1,500	3,300
2230021010004110111VN	12011502003	0	1,750	1,750	2,000	5,500
2230021010004130131VN	12011502003	0	1,500	1,500	1,500	4,500
2230021010004130138VN	12011502003	0	1,000	1,000	1,000	3,000
2230021010004140141VN	12011502003	0	10,000	10,000	10,000	30,000
2230031010004110111VN	12011502004	0	200	200	200	600
2230031010004130131VN	12011502004	0	2,200	2,200	2,200	6,600
2230031010004130133VN	12011502004	0	20,000	20,000	20,000	60,000
2230031010004130135VN	12011502004	0	200	200	200	600
2230031010004130138VN	12011502004	0	500	500	500	1,500
2230031010004110111VN	12011502005	0	300	300	300	900
2230031010004130131VN	12011502005	0	1,300	1,300	1,300	3,900
2230031010004130133VN	12011502005	0	20,000	20,000	20,000	60,000
2230031010004130135VN	12011502005	0	500	500	700	1,700
2230031010004130138VN	12011502005	0	500	500	500	1,500
2230037891104230231VN	12011502005	0	50,000	75,000	50,000	1,75,000
2230037891104230233VN	12011502005	0	25,000	25,000	25,000	75,000
2230031010004110111VN	12041502001	0	200	200	200	600
2230031010004130131VN	12041502001	0	1,000	1,000	1,000	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004130133VN	12041502001	0	10,000	10,000	10,000	30,000
2230031010004130135VN	12041502001	0	200	200	200	600
2230031010004130138VN	12041502001	0	300	300	300	900
2230031011104110111VN	12041502002	0	300	300	300	900
2230031011104130131VN	12041502002	0	500	500	500	1,500
2230031011104110111VN	12051502001	0	300	300	300	900
2230031011104130131VN	12051502001	0	500	500	500	1,500
2230031011104130133VN	12051502001	0	9,000	9,000	12,000	30,000
2230031011104130138VN	12051502001	0	200	200	200	600
2230031011104110111VN	12061502001	0	300	300	300	900
2230031011104130131VN	12061502001	0	400	400	400	1,200
2230031011104130133VN	12061502001	0	13,875	13,875	15,000	42,750
2230031011104130138VN	12061502001	0	200	200	200	600
2230031011104110111VN	12091502001	0	300	300	300	900
2230031011104130131VN	12091502001	0	400	400	400	1,200
2230031011104130133VN	12091502001	0	5,000	5,000	8,000	18,000
2230031011104130138VN	12091502001	0	200	200	200	600
2230031011104140141VN	12091502001	0	35,000	35,000	35,000	1,05,000
2230031011104110111VN	12091502002	0	300	300	300	900
2230031011104130131VN	12091502002	0	4,000	4,000	4,000	12,000
2230031011104130133VN	12091502002	0	15,000	15,000	20,000	50,000
2230031011104130138VN	12091502002	0	200	200	200	600
2230031011104110111VN	12091502003	0	2,000	2,000	2,000	6,000
2230031011104130131VN	12091502003	0	500	500	500	1,500
2230031011104130133VN	12091502003	0	9,000	9,000	12,000	30,000
2230031011104130138VN	12091502003	0	200	200	200	600
2230031011104110111VN	12111502001	0	1,000	1,000	1,000	3,000
2230031011104130131VN	12111502001	0	5,075	5,075	5,050	15,200
2230031011104130133VN	12111502001	0	20,000	20,000	25,000	65,000
2230031011104130138VN	12111502001	0	200	200	200	600
2230031011104140141VN	12111502001	0	75,000	75,000	75,000	2,25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230031010004110111VN	22011502002	0	200	200	200	600
2230031010004130131VN	22011502002	0	2,700	2,700	2,700	8,100
2230031010004130133VN	22011502002	0	1,00,000	1,00,000	1,00,000	3,00,000
2230031010004130135VN	22011502002	0	250	250	250	750
2230031010004130138VN	22011502002	0	200	200	200	600
2230021010004110111VN	22011502005	0	200	200	200	600
2230021010004130131VN	22011502005	0	1,000	1,000	1,000	3,000
2230021010004130133VN	22011502005	0	7,600	7,600	7,600	22,800
2230021010004130136VN	22011502005	0	250	250	550	1,050
2230021010004140141VN	22011502005	0	30,500	30,500	30,500	91,500
2230031010004110111VN	22031502001	0	200	200	200	600
2230031010004130131VN	22031502001	0	1,000	1,000	1,000	3,000
2230031010004130133VN	22031502001	0	25,000	25,000	25,000	75,000
2230031010004130135VN	22031502001	0	250	250	250	750
2230031010004110111VN	22071502001	0	200	200	200	600
2230031010004130131VN	22071502001	0	2,500	2,500	2,500	7,500
2230031010004130133VN	22071502001	0	20,000	20,000	20,000	60,000
2230031010004130135VN	22071502001	0	200	200	200	600
2230031010004130138VN	22071502001	0	400	400	400	1,200
2230031011104110111VN	22101502001	0	500	500	500	1,500
2230031011104130131VN	22101502001	0	400	400	400	1,200
2230031011104130133VN	22101502001	0	15,000	15,000	15,000	45,000
2230031011104130138VN	22101502001	0	200	200	200	600
2230031011104140141VN	22101502001	0	45,000	45,000	45,000	1,35,000
2230020010001110111VN	27001502005	0	11,250	11,250	11,500	34,000
2230020010001130131VN	27001502005	0	10,000	10,000	10,000	30,000
2230020010001130133VN	27001502005	0	2,000	2,000	2,000	6,000
2230020010001130135VN	27001502005	0	18,625	18,625	18,750	56,000
2230020010001130136VN	27001502005	0	2,250	2,250	2,500	7,000
2230020010001130137VN	27001502005	0	9,250	9,250	9,500	28,000
2230020010001130138VN	27001502005	0	5,625	5,625	5,750	17,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230020010001130139VN	27001502005	0	18,625	18,625	18,750	56,000
2230020010001240241VN	27001502005	0	62,250	62,250	62,500	1,87,000
2230031010004130139VN	27001502005	0	32,250	32,250	32,500	97,000
2230031010004210212VN	27001502005	0	5,000	5,000	5,000	15,000
2230031011104130139VN	27001502005	0	7,250	7,250	7,500	22,000
2230031020004130139VN	27001502005	0	2,250	2,250	2,500	7,000
2230031011104110111VN	90000000091	0	300	300	300	900
2230031011104130131VN	90000000091	0	500	500	500	1,500
2230031011104130133VN	90000000091	0	4,500	4,500	4,500	13,500
2230031011104130138VN	90000000091	0	350	350	400	1,100
2230031011104110111VN	90000000119	0	600	600	600	1,800
2230031011104130131VN	90000000119	0	400	400	400	1,200
2230031011104130138VN	90000000119	0	200	200	200	600
2230031011104110111VN	90000000142	0	300	300	300	900
2230031011104130131VN	90000000142	0	400	400	400	1,200
2230031011104130133VN	90000000142	0	10,000	10,000	10,000	30,000
2230031011104130138VN	90000000142	0	250	250	300	800
2230031011104140141VN	90000000142	0	1,30,000	1,30,000	1,30,000	3,90,000
	Total	**0**	**47,32,375**	**47,32,375**	**54,91,250**	**1,49,56,000**